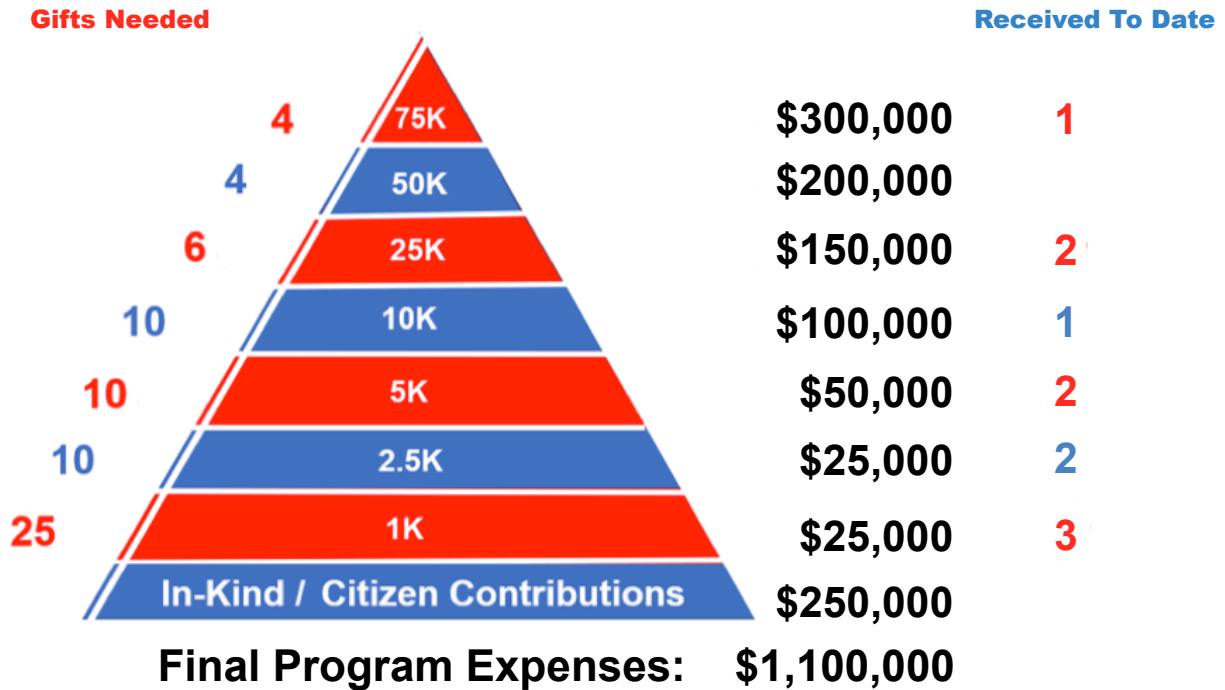


THE BILL OF RIGHTS PLAZA

AT THE OKLAHOMA CAPITOL



CONSTRUCTION BUDGET	\$679,500.00
General Requirements	\$7,962.00
Existing Conditions (demo)	\$10,829.00
Monument (incl stone, seating & inscription)	\$261,250.00
Monument Freight (delivery, storage & shipping insurance)	\$14,332.00
Monument Install (anchoring & construct)	\$72,300.00
Landscape (earthwork, irrigation, gravel & plants)	\$24,208.00
Foundation/Concrete (incl excavation, footing & sidewalk patch)	\$35,750.00
Electrical/Lighting	\$27,100.00
Signage	\$14,900.00
General Conditions (CM @10% of CB)	\$67,950.00
SUBTOTAL	\$536,581.00
Sales tax (not exempt)	\$46,280.11
Contractor Indirect Costs and Fee (@ 10% of subtotal)	\$53,658.10
Contractor's & Sub's Contingency (@ 7% of subtotal)	\$42,926.48

CONSTRUCTION TOTAL **\$679,445.69**

DESIGN BUDGET	
Design Services (architects, engineers & artists @ 15% of PB)	\$128,000.00
Contingency (@ 5% of PB)	\$42,500.00

PROJECT TOTAL **\$849,945.69**

*This not-to-exceed budget covers all hard costs, from design through fabrication and installation. Final program expenses, including maintenance endowment (15% of hard costs) and development, total \$1.1 million.